

UNCLASSIFIED

Annual Budget Submission

FY 1990

PPC/WID

June 1988



Agency for International Development
Washington, D.C. 20523

UNCLASSIFIED

**THIS BUDGET SUBMISSION HAS BEEN
PREPARED BY THE A.I.D. FIELD MISSION.**

**IT IS PREPARED ANNUALLY AND USED
FOR PLANNING PURPOSES IN THE FIELD
AND IN WASHINGTON.**

**IT DOES NOT REPRESENT
OFFICIAL AGENCY POLICY.**

1990

ACTION PLAN

PPC/WID

Section A. Strategy Recap

The Office of Women in Development's strategies will continue to assist A.I.D. in achieving its policy objectives for improving the social and economic roles and conditions of women in developing countries.

In order to continue to carry out A.I.D.'s Strategic Plan, Blueprint for Development, the Women in Development Office will continue its emphasis on institutional development to integrate women into mainstream development programs in developing countries.

This assistance will continue to focus on agricultural development, employment and income generating activities (small scale enterprise and private sector development), human resources and institutional development, energy and natural resources conservation, and education.

Section B. Self Appraisal of Achievements Based on FY 1988 Benchmarks

Operational Objectives

- . To provide technical assistance, training, and information dissemination to A.I.D.'s regional and central Bureaus, Offices, and staff and to A.I.D.'s overseas staff

- . To monitor A.I.D. compliance with the WID Mandate

Benchmarks

- . Women in development issues integrated into A.I.D.'s programs, projects and activities
ON-GOING

- . Training components designed for M/PM/T to present to new Entry and Project Implementation courses - ON-GOING

- . WID Workshops conducted for A.I.D. personnel - ACHIEVED

- . Streamline PPC/WID review and tracking of A.I.D. program and project

documents for successful
integration of gender
issues - ON-GOING

- . ICRW Cooperative Agreement
evaluated with particular
reference to Grantee's
institutional development
and the effectiveness of
its long term technical
assistance to institu-
tionalization of gender
issues in A.I.D.
activities - ACHIEVED

- . To utilize funds and
technical assistance
from Title XII colleges,
NGOs and research
institutions to provide
support to missions

- . American universities
and colleges, Title XII
institutions and American
and indigenous PVOs,
assisted in their WID
information programs -
ACHIEVED

- . Project monies leveraged
with missions, bureaus,
and offices to augment
WID activities in
projects - ACHIEVED

- . To work with inter-
national organizations,
international agricultural
research institutions, and
with foreign governments

- . Continued liaison with
OECD/DAC, the UN, ADB,
etc. - ACHIEVED
- . The OECD/DAC member
countries efforts on WID
reporting evaluated -
ON-GOING

Section C. Forward Plan

Operational Objectives

To continue to provide Technical Assistance, Training, and
Information Dissemination to A.I.D.'s regional and central
Bureaus, Offices, and staff and to A.I.D.'s overseas staff

- to assist in the mainstream integration of gender issues into A.I.D.'s programs, projects, and budget cycles; and, further, to assist in the institutionalization of that integration;
- to foster the rapid and sustained economic growth of women and the wider sharing of the benefits of growth in developing countries;
- to identify how macroeconomic and microeconomic issues and plans impact on women and girls in developing countries, and to identify women's and girls' contribution to national economies;

To monitor A.I.D. compliance with the WID Mandate

- to ensure that A.I.D. addresses the social and economic roles of women in its strategies and in its program and budget submissions;
- to ensure linkages between strategy and policy dialogue and operational design and evaluation;

To continue to work with American universities and colleges, particularly Title XII institutions , and with American and indigenous FVOs

To continue to work with international organizations, international agricultural research institutions, and with foreign governments.

- to facilitate the cooperation, coordination, and harmonization of our development programs affecting the social and economic roles of women

Management Steps related to Operational Objectives

Coordinate with A.I.D. training offices to orient new employees and to provide training to existing staff concerning the Women in Development Mandate and the WID Office's resources and programs to carry out A.I.D.'s policy objectives;

Continue to develop, test, and use a series of sector or country specific informational materials which address women in development policies and activities;

Acquire technical assistance from the private sector and from American universities and colleges;

Complete macroeconomic policy inventories measuring sector-specific gender differential impacts and develop follow up activities as necessary to reinforce the findings;

Monitor the progress of DAC member countries with respect to their programs and projects in women in development;

Reinforce liaison with and participation in activities of the international donor community (i.e., OECD/DAC and the U.N. system).

Benchmarks to Measure Progress

Monitor A.I.D. projects and programs to ensure they address the social and economic development of women in their strategies and budget submissions;

Monitor A.I.D. compliance with the WID Mandate to ensure linkages between strategy and policy dialogue and operational design and evaluation;

Conduct workshops for A.I.D. personnel to reemphasize the WID Mandate;

Complete the planned GRAND microcomputer project models concerning macroeconomic policies and women, and the BRIDGES project concerning women and education. Evaluate the activities, develop any follow up activities deemed appropriate;

Evaluate the CID and MUCIA Cooperative Agreements;

Provide technical assistance to carry out the various activities of the WID Office with particular reference to tracking and monitoring activities, mission WID portfolio reviews, WID integration in project design, implementation, and evaluation;

Work with DAC member countries in enhancing integration of gender issues in donor development activities.

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT
(\$000)

	FY 1987 ACTUAL	FY 1988 ESTIMATE	—FY 1989— CP ESTIMATE	FY 1990 AAPL	-----PLANNING PERIOD-----			
					1991	1992	1993	1994
AGRICULTURE, RURAL DEV. AND NUTRITION								
TOTAL	750	1042	1042	1042	1061	1084	1095	1123
GRANTS	750	1042	1042	1042	1061	1084	1095	1123
LOANS	--	--	--	--	--	--	--	--
POPULATION PLANNING								
TOTAL	325	250	250	250	250	250	250	250
GRANTS	325	250	250	250	250	250	250	250
LOANS	--	--	--	--	--	--	--	--
EDUCATION								
TOTAL	490	450	450	450	485	515	533	540
GRANTS	490	450	450	450	485	515	533	540
LOANS	--	--	--	--	--	--	--	--
SELECTED DEVELOPMENT ACTIVITIES								
TOTAL	185	198	198	198	210	215	235	250
GRANTS	185	198	198	198	210	215	235	250
LOANS	--	--	--	--	--	--	--	--
HEALTH								
TOTAL	250	60	60	60	60	60	60	60
GRANTS	250	60	60	60	60	60	60	60
LOANS	--	--	--	--	--	--	--	--
TOTAL DA ACCOUNT								
TOTAL	2000	2000	2000	2000	2066	2124	2173	2223
GRANTS	2000	2000	2000	2000	2066	2124	2173	2223
LOANS	--	--	--	--	--	--	--	--

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION
(\$000)

APPROPRIATION ACCOUNT PROJECT NO. TITLE	FY 88 ESTIMATE	FY 89 ESTIMATE	FY 90 AAPL
<u>AGRICULTURE, RURAL DEV. & NUTRITION</u>			
930-0100 Strategies and Resources	450	450	450
930-0200 Women's Org. & Participation	42	42	42
930-0300 Tech. Assistance & WID Ctrs.	550	550	550
APPROPRIATION TOTALS	1042	1042	1042
GRANTS	1042	1042	1042
LOANS	--	--	--
<u>POPULATION PLANNING</u>			
930-0100 Strategies and Resources	50	50	50
930-0200 Women's Org. & Participation	--	--	--
930-0300 Tech. Assistance & WID Ctrs.	200	200	200
APPROPRIATION TOTALS	250	250	250
GRANTS	250	250	250
LOANS	--	--	--
<u>EDUCATION</u>			
930-0100 Strategies and Resources	100	100	100
930-0200 Women's Org. & Participation	50	50	50
930-0300 Tech. Assistance & WID Ctrs.	300	300	300
APPROPRIATION TOTALS	450	450	450
GRANTS	450	450	450
LOANS	--	--	--
<u>SELECTED DEVELOPMENT ACTIVITIES</u>			
930-0100 Strategies and Resources	100	100	100
930-0200 Women's Org. & Participation	--	--	--
930-0300 Tech. Assistance & WID Ctrs.	98	98	98
APPROPRIATION TOTALS	198	198	198
GRANTS	198	198	198
LOANS	--	--	--
<u>HEALTH</u>			
930-0100 Strategies and Resources	--	--	--
930-0200 Women's Org. & Participation	--	--	--
930-0300 Tech. Assistance & WID Ctrs.	60	60	60
APPROPRIATION TOTALS	60	60	60
GRANTS	60	60	60
LOANS	--	--	--

906 - WOMEN IN DEV

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BJR. FOR PROGRAM AND POLICY COORDINATION

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)								SPECIAL CODES	
OBLIG	DATE	TOTAL COST	THRJ	FY 87	PIPE	OBLIG	EXPEND	END OF	OBLIG	EXPEND	AAFL		
L INIT	FIN	AUTH	PLAN	FY 87	LINE	ATIONS	ITURES	FY 88	ATIONS	ITURES			

AGRICULTURE, RURAL DEV. AND NUTRITION

9300100 WID STRATEGIES AND RESOURCES

				SUBCAT: FNPA		PACD:		PVD: FY89:Y		FY90:X	
G 80	C	---	---	1543	173	450 320	200	---	450 320	200	---

9300200 WOMENS ORGANIZATIONS AND PARTICIPATION

				SUBCAT: FNPA		PACD:		PVD: FY89:Y		FY90:X	
G 80	C	---	---	1074	152	42 34	200	---	42 34	200	---

9300300 TECHNICAL ASSISTANCE AND WID CENTERS

				SUBCAT: FNPA		PACD:		PVD: FY89:Y		FY90:X	
G 80	C	---	---	1690	295	550 350	200	---	550 350	200	---

APPROPRIATION -

TOTAL	---	---	4615	630	1042	600	---	1042	630	---
GRANT	---	---	4315	630	1042	600	---	1042	630	---
LOAN	---	---	---	---	---	---	---	---	---	---

POPULATION PLANNING

9300100 WID STRATEGIES AND RESOURCES

				SUBCAT: PNPP		PACD:		PVD: FY89:Y		FY90:X	
G 80	C	---	---	635	42	50 250	150	---	50 250	200	---

9300200 WOMENS ORGANIZATIONS AND PARTICIPATION

906 - WOMEN IN DEV

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR. FOR PROGRAM AND POLICY COORDINATION

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)											
OBLIG				OBLIG	FY 87	FY 1988		MORTGAGE	FY 1989		FY 90				
G	DATE	TOTAL COST		THRU	PIPE	OBLIG	EXPEND	END OF	OBLIG	EXPEND	AAPL	SPECIAL CODES			
L	INIT	FIN	AUTH	PLAN	FY 87	LINE	ATIONS	ITURES	FY 88	ATIONS	ITURES				
				SUBCAT: PNPP		PACD: _____		PVD: FY89:% _____		FY90:X _____					
G 80	C	---	---	115	30	---	---	---	---	---	---				
9300300				TECHNICAL ASSISTANCE AND WID CENTERS											
				SUBCAT: PNPP		PACD: _____		PVD: FY89:% _____		FY90:X _____					
G 80	C	---	---	290	67	<u>200</u>	---	---	<u>200</u>	---	---				
</															

905 - WOMEN IN DEV

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUR. FOR PROGRAM AND POLICY COORDINATION

PROJECT NUMBER AND TITLE				ESTIMATED U.S. DOLLAR COST (\$000)										SPECIAL CODES	
OBLIG				OBLIG	FY 87	FY 1988		MORTGAGE		FY 1989		FY 90			
G	DATE	-TOTAL COST-		THRU	PIPE-	OBLIG-	EXPEND-	END OF	OBLIG-	EXPEND-	AAPL				
L	INIT	FIN	AUTH	PLAN	FY 87	LINE	ATIONS	ITURES	FY 89	ATIONS	ITURES				

APPROPRIATION

TOTAL	---	---	250	250	60	60	-175	260	100	---
GRANT	---	---	250	250	60	60	-175	260	100	---
LOAN	---	---	---	---	---	---	---	---	---	---

EDUCATION AND HUMAN RESOURCES

9300100 WID STRATEGIES AND RESOURCES

SUBCAT: EHPP PACD: PVO: FY89: FY90:

G 80 C	---	---	1165	131	100	100	150	---
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9300200 WOMENS ORGANIZATIONS AND PARTICIPATION

SUBCAT: EHPP PACD: PVO: FY89: FY90:

G 80 C	---	---	883	3	100	150	---
--------	-----	-----	-----	---	-----	-----	-----

9300300 TECHNICAL ASSISTANCE AND WID CENTERS

SUBCAT: EHPP PACD: PVO: FY89: FY90:

G 80 C	---	---	1337	234	100	100	---
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906 - WOMEN IN DEV

FY 1990 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

SUR. FOR PROGRAM AND POLICY COORDINATION

[illegible]

SELECTED DEVELOPMENT ACTIVITIES

[illegible]

TABLE IV - PROJECT BUDGET DATA

906 - WOMEN IN DEV

BUR. FOR PROGRAM AND POLICY COORDINATION

PROJECT NUMBER AND TITLE

-----ESTIMATED U.S. DOLLAR COST (\$000)-----

						EXPENSES BY SOURCE						
OBLIG			OBLIG	FY 87		----	FY 1988----	MORTGAGE	----	FY 1989----	----	FY 90--
G DATE	-TOTAL COST-		THRU	PIPE-	OBLIG-	EXPEND-	END OF	OBLIG-	EXPEND-	AAPL	-----SPECIAL CODES-----	
L INIT FIN	AUTH PLAN		FY 87	LINE	ATIONS	ITURES	FY 88	ATIONS	ITURES			

OFFICE TOTAL

TOTAL	16195	1666	2000	1303	-310	2000	1463
GRANT	16195	1666	2000	1303	-310	2000	1463
LOAN							

AID PROGRAM IN FY 1990
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING
(\$000)

RANK	PROJECT	TITLE	NEW/ CONT	PROGRAM FUNDING (\$000)		
				APPROP	INCR	CUM
1.	930-0100	Strategies and Resources	0	SDA	100	100
2.	930-0100	Strategies and Resources	0	ARDN	450	550
3.	930-0100	Strategies and Resources	0	EDUC	100	650
4.	930-0100	Strategies and Resources	0	POP	50	700
5.	930-0100	Strategies and Resources	0	HEA	0	700
6.	930-0200	Womens' Org. & Participation	0	SDA	0	700
7.	930-0200	Womens' Org. & Participation	0	ARDN	42	742
8.	930-0200	Womens' Org. & Participation	0	EDUC	50	792
9.	930-0200	Womens' Org. & Participation	0	POP	0	792
10.	930-0200	Womens' Org. & Participation	0	HEA	0	792
11.	930-0300	Tech. Asst. & WID Ctrs.	0	SDA	98	890
12.	930-0300	Tech. Asst. & WID Ctrs.	0	ARDN	550	1440
13.	930-0300	Tech. Asst. & WID Ctrs.	0	EDUC	300	1740
14.	930-0300	Tech. Asst. & WID Ctrs.	0	POP	200	1940
15.	930-0300	Tech. Asst. & WID Ctrs.	0	HEA	60	2000

TOTAL

2000

TABLE V NARRATIVE

PPC/WID's major effort in FY 90 will be to continue to draw from the sub-project of Technical Assistance and Women in Development Centers, in the ARDN, SDA, POP, HEALTH and EDUC functional accounts. At \$1,208,000, this sub-project continues to provide monies to augment existing, or help initiate new, women in development activities for A.I.D. missions, bureaus, and offices.

The second sub-project, Strategies and Resources continues to focus on information compilation and exchange, development of case studies and workshops, and projects and issues relating to the overall A.I.D. programming of women in development concerns. This sub-project will total \$700,000 in the ARDN, SDA, POP, HEALTH and EDUC functional accounts for FY 90.

The third sub-project, Women's Organizations and Participation totals \$92,000 in the ARDN, SDA, POP, HEALTH, and EDUC functional accounts for FY 90. This project will continue PPC/WID's program of grants, in accordance with Agency objectives, to international and indigenous development groups for designing, implementing, and evaluating projects which have major women in development components.

SUMMARY

PPC/WID projects for FY 90 are: (a) Agriculture, Rural Development and Nutrition (ARDN); (2) Education (EDUC); (3) Selected Development Activities (SDA); Population Planning (POP), and HEALTH (HE). It is proposed that the OYB levels for FY 89 and FY 90 remain the same, thus, projected funding levels for each project is as follows:

	<u>FY 89</u>	<u>FY 90</u>
ARDN	1,042,000	1,042,000
EDUC	450,000	450,000
SDA	198,000	198,000
POP	250,000	250,000
HEALTH	60,000	60,000
TOTAL	2,000,000	2,000,000

VI - NEW PROJECT NARRATIVE

I. TECHNICAL ASSISTANCE AND WID CENTERS

Through the Technical Assistance and WID Centers sub-project, totalling \$1,208,000, the Office of Women in Development continue to provide monies for research, training, and technical assistance to enhance the integration of women into the Agency's multi-sectoral development program. This is accomplished through cooperative efforts with A.I.D.'s bureaus and central offices, missions, PVOs, international PVOs, and Title XII and other academic institutions.

The Office will continue its efforts to integrate women into on-going A.I.D.-funded field projects by augmenting existing projects or helping initiate new endeavors to bring women's roles into the mainstream of development efforts.

II. STRATEGIES AND RESOURCES

The FY 90 request for this sub-project is \$700,000. These funds will continue to be used to commission, publish, and distribute studies and materials; hold specialized seminars, workshops and briefings on women in development topics; sponsor action-oriented research; collect and analyze data; and, exchange information with other national and international agencies, organizations, and donors involved in the women in development effort.

The Office will continue to commission and distribute materials which include specific studies on the status of women, statistical data on women, and special research and project studies on the agricultural and income needs of rural women.

Additionally, this sub-project will continue to provide funds that will assist in the compilation of an adequate data base on women in developing countries for planning, program development, project design, implementation and evaluation efforts. It continues to be critical for the Women in Development Office to offer missions and bureaus relevant, country and sector-specific statistics for identifying priority groups, as well as key sectoral and project objectives. This information, disaggregated by sex, provides data on women's participation in the informal sector, in on-farm employment, and in on-farm production and other activities. Such information continues to assist A.I.D. personnel in identifying possible deficiencies in project designs that can affect effective implementation at a later date.

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III. WOMEN'S ORGANIZATIONS AND PARTICIPATION

The FY 90 funding request for this sub-project is \$92,000. These funds will continue to be used to provide small grants to private and public organizations interested in assisting the WID Office in implementing A.I.D.'s Policy on Women in Development.

In particular, the Office will continue to address areas of income-generation, small scale enterprise, private sector development, agriculture development, technology transfer, and institutional development. Special attention will be given to those projects which complement or expand upon the bureaus' and missions' activities. And, as will all three sub-projects, the Office will continue to leverage these funds whenever possible, either with the Agency's on-going projects, or through matching fund mechanisms with the women's organizations themselves.

FY 1990 Annual Budget Submission
Table to Annex L
Micro, Small, and Small Farm Enterprises

ESF and DA
Dollar Commitments for Micro
And Small Enterprise Programs
(U.S. Dollars Thousands)

	FY 88 Est.	FY 89 Proposed	FY 90 AAPL
I. ESF Dollar Commitments			
A. For Micro Enterprise			
1. For Credit			
2. For TA/Training			
B. For Small Enterprise			
1. For Credit			
2. For TA/Training			
C. For Small Farmer			
1. For Credit			
2. For TA/Training			
II. DA Dollar Commitments			
A. For Micro Enterprise	120	200	200
1. For Credit	20	0	0
2. For TA/Training	100	200	200
B. For Small Enterprise	300	200	200
1. For Credit	0	0	0
2. For TA/Training	300	200	200
C. For Small Farmer	90	200	200
1. For Credit	0	0	0
2. For TA/Training	90	200	200
TOTAL:	510	600	600

TABLE VII - LIST OF PLANNED EVALUATIONS
FY 90 ANNUAL BUDGET SUBMISSION
COUNTRY/OFFICE PPC/WID

Project List (Project No. & Title)	Last Eval Completed (Mo./Yr.)	FY 1989		FY 1990		Reasons/Issues	Funding		USAID Person Days	Collateral Assistance
		Start (Qtr)	To AID/W (Qtr)	Start (Qtr)	To AID/W (Qtr)		Source	(\$000)		
Midwest Universities Consortium for International Activities (MUCIA)		1	1			PACD: 5/89 This evaluation will assess the impact of project activities and review MUCIA's assistance to missions and other organizations. It will also help to determine how effective MUCIA has been in their endeavor to provide short term technical assistance to selected missions efforts to incorporate gender issues into AID-funded projects and activities.	Proj.	15		Contractor 60 days (2 people)
Consortium for International Development (CID)		2	2			PACD: 6/89 This evaluation will help to determine how effective CID has been in providing project-specific technical assistance in such areas as agriculture, credit, and small enterprise development to AID-funded activities. It will also assess the impact of project activities and review CID's assistance to missions and other organizations.	Proj.	15		Contractor 60 days (2 people)

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